



Project Description



- The City's existing DCC Bylaw last updated in 2008.
 - Many projects have not been completed, partially due to the economic downturn in 2008
- Potential Infrastructure Categories:

PARKS

ROADS

WATER

SANITARY

STORM









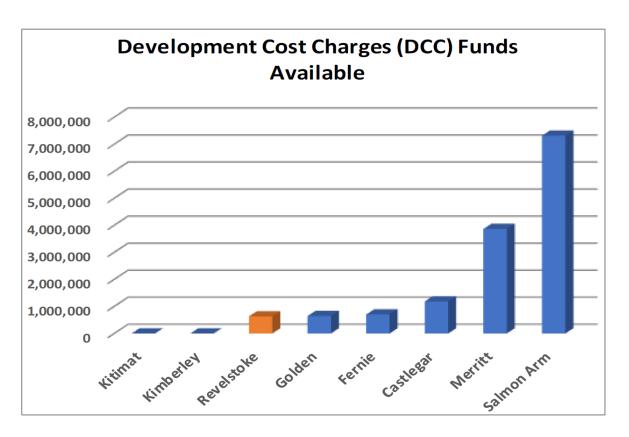


- Planning/Policy Highlights since 2008 have included:
 - Draft Long-Term Financial Plan 2018
 - Sustainability Action Plan 2013
 - Parks, Recreation and Culture Master Plan 2011 and Trails Strategy 2017
 - Big Eddy Water System Acquisition Study 2015
 - Transportation Master Plan 2012

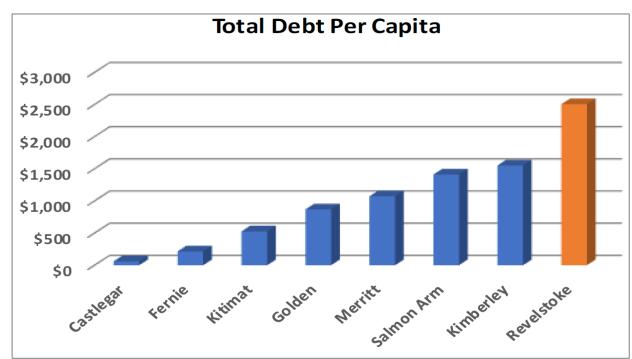


Importance of Update

from Draft Long-Term Financial Plan









Project Scope Schedule



Revelstoke Development Cost Charge Bylaw Review and Update

Project Process April 2018 May 2018 **June 2018**

- **Background** Review
- » Identify projects and capital costs
- » DCC comparative analysis with other communities
- » Estimating growth
- » Develop communications and engagement strategy

- **Public & Stakeholder Engagement - Phase 1**
- » Community General Information and Input Session
- » Stakeholder World Café
- » Compile feedback from engagement sessions

- **Rate Development & Council Info Session**
- » Determine benefit allocation (benefit to existing community members vs. new development)
- » Determine municipal assist factor
- Develop rates
- » Council Information Session

July 2018

Stakeholder **Engagement - Phase 2**

- » Stakeholder workshop to review new rates
- » Compile feedback from stakeholder workshop
- » Refine rate tables

August - November 2018

- **Bylaw Development** & Approval
- » Updated DCC bylaw drafted
- » Submit bylaw for Ministry review and endorsement
- » Final Bylaw review by Council and adoption







<u>Stakeholders</u>

- Developers
- Real Estate
- Contractors
- Chamber of Commerce
- Other Businesses
- Community Members
- Mayor and Council
- City Staff

Engagement Methods

- Workshops
- Information booth
- Dedicated email for comments
- City webpage
- Facebook
- Staff and Council meetings